City of Danville Mass Transit System

Chief Executive Officer: Jerry Gwaltney,

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Data Source: 2000 National Transit Database

City Manager (804)799-5100

ID Number: 3069

427 Patton Street, P.O. Box 3300

Danville, VA 24543

System Wide Information Modal Information

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 19	190 Census	Fare Revenues Earned		Operating Expense	\$686,514	\$54,301
Danville, VA	oo oonoao	Directly Operated	\$194,896	Capital Funding	\$66,590	\$0
· ·						
Square Miles	46	Purchased Transportation	0	Annual Passenger Miles	263,192	16,088
Population	54,315	Total Fare Revenues Earned	\$194,896	Annual Vehicle Revenue Miles	296,140	15,984
Population Ranking out of 405 UZAs	373			Annual Unlinked Trips	219,428	5.160
3		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	762	18
		Passenger Fares	\$194,896	Annual Vehicle Revenue Hours	22,080	1,720
					•	•
		Local Funds	168,143	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	155,540	Vehicles Available for Maximum Service	10	4
Square Miles	44	Federal Assistance ¹	181,207	Average Fleet Age in Years	5.3	3.3
Population	53,056	Other Funds	0	Vehicles Operated in Maximum Service	8	4
		Total Operating Funds Expended	\$699,786	Peak to Base Ratio	1.1	N/A
		Total Operating Funds Expended	4000,700	Percent Spares	25%	0%
Service Consumption				Incidents	1	0
Annual Passenger Miles	279,280	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	224,588	Salaries, Wages and Benefits	\$522,969			
Average Weekday Unlinked Trips	780	Materials and Supplies	119,240	Performance Measures		
Average Saturday Unlinked Trips	539	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	98,606	Service Efficiency		
Average Sunday Offilinked Trips	U				20.00	20.40
		Total Operating Expenses	\$740,815	Operating Expense per Vehicle Revenue Mile	\$2.32	\$3.40
				Operating Expense per Vehicle Revenue Hour	\$31.09	\$31.57
Service Supplied		Reconciling Cash Expenditures	\$555			
Annual Vehicle Revenue Miles	312,124			Cost Effectiveness		
Annual Vehicle Revenue Hours	23,800	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$2.61	\$3.38
Vehicles Available for Maximum Servi		Local Funds	\$7,592	Operating Expense per Unlinked Passenger Trip	\$3.13	\$10.52
Vehicles Operated in Maximum Service		State Funds	5,726	Operating Expense per offinitived rassenger rnp	ψ5.15	Ψ10.52
	7	Federal Assistance 2	·	O-miles Effectiveness		
Base Period Requirement	1		94,856	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile		
		Total Capital Funds Expended			0.74	0.32
		Total Supital Fallas Expellasa	\$108,174			
			\$100,174	Unlinked Passenger Trips per Vehicle Revenue Hot		3.00
Vehicles Operated in Maximun	n Service	Uses of Capital Funds	\$100,174			
Vehicles Operated in Maximum		Uses of Capital Funds			ır 9.94	3.00
Vehicles Operated in Maximum	n Service Purchased	Uses of Capital Funds	cilities	Unlinked Passenger Trips per Vehicle Revenue Hot		
·		Uses of Capital Funds Rolling Fac		Unlinked Passenger Trips per Vehicle Revenue Hot	ır 9.94	3.00
Directly	Purchased	Uses of Capital Funds Rolling Fac	cilities	Unlinked Passenger Trips per Vehicle Revenue Hot Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile
Directly Operated	Purchased Transportation	Uses of Capital Funds Rolling Fac Stock and Bus \$66,590	icilities	Unlinked Passenger Trips per Vehicle Revenue Hot Bus Operating Expense per	Operating Expense per Passenger Mile	3.00 Passenger Trips per
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$6.00	Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	Collities Collins Co	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$5.00	Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$4.00	Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$3.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$3.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$3.00 \$2.00 \$1.00 \$1.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	ciclities d Other Total \$0 \$66,590 0 0	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00
Bus 8 Demand Response 4 Total 12	Purchased Transportation 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590	Collities Total \$0 \$66,590 \$0 \$66,590	Unlinked Passenger Trips per Vehicle Revenue Hotels Second Se	Operating Expense per Passenger Mile 9.94 Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00
Directly Operated Bus 8 Demand Response 4	Purchased Transportation 0 0	Uses of Capital Funds Rolling Stock and \$66,590 Demand Response 0	Collities Total \$0 \$66,590 \$0 \$66,590	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$3.00 \$3.00 \$2.00 \$1.00 \$0.50 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00 Passenger Trips per
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds	Purchased Transportation 0 0	Uses of Capital Funds Rolling Stock and Stock Se6,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities Colline Co	Unlinked Passenger Trips per Vehicle Revenue Hotels Second Se	Operating Expense per Passenger Mile 9.94 Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities Collins Co	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$3.00 \$3.00 \$2.00 \$1.00 \$0.50 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00 Passenger Trips per
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities Colline Co	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.00 Solution Provided Passenger Trips per Vehicle Revenue Hotels \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00 Passenger Trips per
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities Collins Co	Unlinked Passenger Trips per Vehicle Revenue Hotel Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$3.00 \$3.00 \$2.00 \$1.00 \$0.50 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile 9.94 Operating Expense per Passenger Mile Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 Passenger Trips per Vehicle Revenue Mile 0.35
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$3.00 \$2.00 \$1.00 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile \$4.00 \$4.00 \$3.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400	Operating Expense per Passenger Mile 9.94 Operating Expense per Passenger Mile Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00 Passenger Trips per Vehicle Revenue Mile 0.35 0.30
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.00 Solution Provided Passenger Trips per Vehicle Revenue Hotels \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile 9.94 Operating Expense per Passenger Mile Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00 Passenger Trips per Vehicle Revenue Mile 0.35 0.30 0.25
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities	Unlinked Passenger Trips per Vehicle Revenue Hotels Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$3.00 \$2.00 \$1.00 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile \$4.00 \$4.00 \$3.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400 \$5.400	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 Passenger Trips per Vehicle Revenue Mile 0.35 0.30 0.25 0.20
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities	Unlinked Passenger Trips per Vehicle Revenue Hotels Second Se	Operating Expense per Passenger Mile 9.94 Operating Expense per Passenger Mile Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 Passenger Trips per Vehicle Revenue Mile 0.35 0.30 0.25 0.20 0.15
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities	Unlinked Passenger Trips per Vehicle Revenue Hotels Second Se	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00 Passenger Trips per Vehicle Revenue Mile 0.35 0.30 0.25 0.20 0.015 0.10
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local 24%	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities	Unlinked Passenger Trips per Vehicle Revenue Hotels Second	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 Passenger Trips per Vehicle Revenue Mile 0.35 0.30 0.25 0.20 0.15
Bus 8 Demand Response 4 Total 12 Sources of Operating Funds Local	Purchased Transportation 0 0 0 0 0	Uses of Capital Funds Rolling Stock Bus \$66,590 Demand Response 0 Total \$66,590 Sources of Capital Funds Exp	Collities	Unlinked Passenger Trips per Vehicle Revenue Hotels Second	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	3.00 Passenger Trips per Vehicle Revenue Mile 1.00 0.80 0.60 0.40 0.20 0.00 96 97 98 99 00 Passenger Trips per Vehicle Revenue Mile 0.35 0.30 0.25 0.20 0.015 0.10

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99 00

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.